

**SUGAR ISLAND TOWNSHIP  
GENERAL APPROPRIATION ACT  
BUDGET RESOLUTION #1 OF 2022-2023**

**WHEREAS**, Sugar island Township’s Fiscal Year extends from April 1 through March 31<sup>st</sup>, and;

**WHEREAS**, MCL 141.434 et seq, as amended, requires the Sugar Island Township Board of Trustees to consider and approve a detailed budget for the upcoming fiscal year, and;

**WHEREAS**, the Township Supervisor has presented to the Township Board a set of recommendations for the annual budget appropriation by fund. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both, and;

**WHEREAS**, the Township Supervisor has reviewed both the actual and budgeted revenues and expenditures upon which the appropriations for the below funds and has recommended that certain budget appropriations be considered and approved.

**NOW THEREFORE BE IT RESOLVED** that on March 22<sup>nd</sup>, 2022, the Sugar Island Township Board has reviewed and approved the initial FY 2022-2023 Budget as indicated herein:

<b>Fund</b>	<b>Final Approved Budget 2021-2022</b>	<b>Actual 3/22/2022</b>	<b>Proposed Annual Budget 2022-2023</b>
<b>GENERAL</b>			
Revenues	183,670	172,823	171,523
Expenditures	183,650	177,911	160,000
<b>FIRE</b>			
Revenues	120,050	93,961	80,275
Expenditures	119,325	111,764	79,500
<b>LIQUOR</b>			
Revenues	1,576	576	852
Expenditures	830	758	835
<b>SOLID WASTE</b>			
Revenues	83,815	84,906	86,368
Expenditures	77,300	66,873	86,350
<b>METRO</b>			
Revenues	16,005	16,335	13,010
Expenditures	8,500	7,795	12,800
<b>AMBULANCE</b>			
Revenues	180,412	180,412	160,564
Expenditures	167,260	140,970	158,225
<b>ROAD</b>			
Revenues	131,500	131,611	158,476
Expenditures	80,122	80,122	158,000
<b>ARPA</b>			
Revenues	33,581	33,581	47,452
Expenditures	8,257	8,257	47,000

\* See attached worksheet for details below the fund level.

Resolution #1 of 2022-2023

The foregoing resolution offered by Trustee Noble.

Supported by Clerk Behm.

Upon a roll call vote, the following voted "Aye" or "Nay"

	Aye:	Nay:
Mark Eitrem, <i>Supervisor</i>	<u>X</u>	_____
Brittany Behm, <i>Clerk</i>	<u>X</u>	_____
Jacklyn Brown, <i>Treasurer</i>	<u>X</u>	_____
Ben Repa, <i>Trustee</i>	<u>Absent</u>	_____
Kathy Noble, <i>Trustee</i>	<u>X</u>	_____

Supervisor Eitrem declared the resolution adopted.

  
 \_\_\_\_\_  
 Supervisor

I, Brittany Behm, the duly appointed and acting Clerk of Sugar Island Township, hereby certify that the foregoing resolution was adopted by the township board of said township meeting of said board held on **March 22<sup>nd</sup>, 2022** at which meeting a quorum was present by a roll call vote of said members as hereinbefore set forth; that said resolution was ordered to take immediate effect.

  
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 Brittany Behm