

**SUGAR ISLAND TOWNSHIP
BUDGET AMENDMENT #3 (Final) of 2023-2024
RESOLUTION #16 OF 2023**

WHEREAS, Sugar Island Township has, by resolution, adopted its FY 2023-2024 Budget, and

WHEREAS, from time to time the Township Supervisor shall present to the Township Board recommendations to amend the budget for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both, and

WHEREAS, the Township Supervisor has reviewed both the actual and budgeted revenues and expenditures upon which the appropriations for the below all funds were based and has recommended that certain budget amendments be adopted.

NOW THEREFORE BE IT RESOLVED that the Township Board approves amending the FY 2023-2024 Budget a third and final time (#3) for all funds as indicated herein:

Fund	Approved Budget 2023-2024	2023-2024 Projected	Amend #3/Final 2023-2024	Comments (See Addendum for Specifics)*
General				
Revenues	167,572	231,209	231,209	FB \$201,880.75 on 3/1/24
Expenditures	164,500	233,724	230,124	
Road				
Revenues	137,800	114,710	114,710	FB \$550,919.60 on 3/1/24
Expenditures	158,000	48,819	61,813	
Fire				
Revenues	80,167	89,632	95,491	FB \$171,241.64 on 3/1/24
Expenditures	107,750	106,300	101,670	
Solid Waste				
Revenue	86,527	104,562	112,562	FB \$88,087.26 on 3/1/24
Expenditure	98,450	110,684	107,656	
ARPA				
Revenue	58,000	147	147	FB \$39,916.72 on 3/1/24
Expenditure	0	0	0	
Metro				
Revenues	18,505	19,200	19,280	FB \$3,759.64 on 3/1/24
Expenditures	10,700	29,510	15,796	
Ambulance				
Revenues	154,350	131,975	131,976	FB \$204,839.86 on 3/1/24
Expenditures	150,700	109,476	109,476	

*Addendum includes Spreadsheet

The foregoing resolution offered by Trustee Repa.

Supported by Trustee Noble.

Resolution #16 of 2023

Upon a roll call vote, the following voted "Aye" or "Nay"

	Aye:	Nay:
Mark Eitrem, <i>Supervisor</i>	<u>X</u>	_____
Brittany Behm, <i>Clerk</i>	<u>X</u>	_____
Jaci Brown, <i>Treasurer</i>	<u>X</u>	_____
Ben Repa, <i>Trustee</i>	<u>X</u>	_____
Kathy Noble, <i>Trustee</i>	<u>X</u>	_____

Supervisor Eitrem declared Resolution #16 of 2023 adopted.



Supervisor

I, Brittany Behm, the duly appointed and acting Clerk of Sugar Island Township, hereby certify that the foregoing resolution was adopted by the Township Board of said township meeting of said board held on **March 27, 2024** at which meeting a quorum was present by a roll call vote of said members as hereinbefore set forth; that said resolution was ordered to take immediate effect.



Brittany Behm